

I-1. Each Elementary School - Total School Spending

Brown Avenue School #006

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,211	Amount	% To Total School	Per Pupil			
School Enrollment:	287						
Total		\$ 1,576,255	100.0%	\$ 5,492	\$ 6,805	-19.3%	76.2%
Instruction		\$ 1,096,661	69.6%	\$ 3,821	\$ 4,771	-19.9%	53.0%
Face-to-Face Teaching		\$ 986,553	62.6%	\$ 3,437	\$ 4,381	-21.5%	47.7%
Instructional Teachers		915,713	58.1%	3,191	4,012	-20.5%	44.2%
Substitutes		7,989	0.5%	28	30	-8.5%	0.4%
Instructional Paraprofessionals		62,851	4.0%	219	339	-35.3%	3.0%
Classroom Materials		\$ 110,108	7.0%	\$ 384	\$ 390	-1.7%	5.3%
Pupil-Use Technology & Software		62,982	4.0%	219	222	-1.0%	3.0%
Instructional Materials, Trips & Supplies		47,126	3.0%	164	168	-2.5%	2.3%
Instructional Support		\$ 168,553	10.7%	\$ 587	\$ 759	-22.6%	8.1%
Pupil Support		\$ 82,289	5.2%	\$ 287	\$ 286	0.2%	4.0%
Guidance & Counseling		14,400	0.9%	50	50	-0.5%	0.7%
Library & Media		26,600	1.7%	93	92	0.9%	1.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		41,289	2.6%	144	144	0.0%	2.0%
Teacher Support		\$ 31,219	2.0%	\$ 109	\$ 111	-2.2%	1.5%
Curriculum Development		12,744	0.8%	44	45	-0.4%	0.6%
In-Service, Staff Development & Support		16,853	1.1%	59	60	-2.9%	0.8%
Sabbaticals		1,622	0.1%	6	6	-7.6%	0.1%
Program Support		\$ 55,045	3.5%	\$ 192	\$ 362	-47.0%	2.7%
Program Management		4,248	0.3%	15	15	-0.4%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		50,797	3.2%	177	347	-49.0%	2.5%
Operations		\$ 252,449	16.0%	\$ 880	\$ 1,069	-17.7%	12.2%
Non-Instructional Pupil Services		\$ 151,589	9.6%	\$ 528	\$ 665	-20.6%	7.3%
Transportation		107,106	6.8%	373	488	-23.5%	5.2%
Food Service		44,477	2.8%	155	177	-12.4%	2.1%
Safety		6	0.0%	0	0	-0.1%	0.0%
Facilities		\$ 100,860	6.4%	\$ 351	\$ 404	-13.1%	4.9%
Building Upkeep, Utilities & Maintenance		100,860	6.4%	351	404	-13.1%	4.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 58,592	3.7%	\$ 204	\$ 205	-0.7%	2.8%
School Management		\$ 58,592	3.7%	\$ 204	\$ 205	-0.7%	2.8%
Principals & Assistant Principals		16,243	1.0%	57	57	-0.5%	0.8%
School Office		42,349	2.7%	148	149	-0.7%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%